HUB_GOV_RPT		TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2001 SECTION VII – AGENCY EXPENDITURE SUMMARY DATA							15-OCT-2001
			739-TX TECH	H UNIV HEALTH SCIENC	ES CENTER-Heavy Const				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAD			OTHER HUB GOA
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
-	400 <i>C</i>	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/
T N	\$906 \$788	\$906/100 % \$788/100 %							
S	\$ / 00	\$100/100 %							
-TC									
С	\$1,695	\$1,695/100 %							
					ES CENTER-Building Co				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.3		*OTHER HUB GOAI	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERI
Т	\$50,953	\$953/1.87%	\$50,000/98.1%			\$50,000/98.1%			
N	\$10,740,580 ***	\$10,740,580/100 % ***							
S	* * *	* * *	\$1,051,861/9.74%			\$835,414/7.74%	\$216,446/2.00%		
-TC									
C	\$10,791,533	\$10,741,533/99.5%	\$1,101,861/10.2%			\$885,414/8.20%	\$216,446/2.00%		
C	ŞI0, /JI, JJJ	Q10, /11, 333/22.38		I UNIV HEALTH SCIENC	ES CENTER-Special Tra				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB (5		R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS		*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
Т	\$3,906,986	\$3,772,974/96.5%	\$62,957/1.61%	\$71,054/1.81%	\$45,474/1.168	\$17,483/.447%		\$1,323/.033%	\$69,731/1
Ν	\$2,881,752	\$2,758,595/95.7%	\$14,080/.488%	\$109,076/3.78%		\$14,080/.488%			\$109,076/3
S									
-TC									
С	\$6,788,738	\$6,531,569/96.2%	\$77,037/1.13%	\$180,131/2.65%	\$45,474/.669%			\$1,323/.019%	\$178,808/2
					ES CENTER-Professiona				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.		*OTHER HUB GOAD	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	*OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AME
T	\$521,283	\$521,283/100 %							
N S	\$12,384,503	\$12,384,503/100 %							
-TC									
-10									
С	\$12,905,786	\$12,905,786/100 %							
-	, , , , , , , , , , , , , , , , , , , ,	, ,,	739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 33.0%						
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJUS	TED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
Т	\$1,654,028	\$1,627,712/98.4%	\$26,315/1.59%				\$19,796/1.19%		\$6,519/
Ν	\$9,525,809	\$8,679,329/91.1%	\$846,480/8.88%		\$6,772/.071%	\$6,841/.071%	\$605,842/6.36%		\$227,024/
S									
-TC									
	+11 1 = 0 0 = 0								
Ċ	\$11,179,837	\$10,307,041/92.1%	\$872,796/7.80%				\$625,638/5.59%		\$233,544/
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	ES CENTER-Commodity H	JUSTED HUB GOAL 11.		*OTHER HUB GOAD	r 1 1 9
F UND TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%		BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AME
T	\$3,093,482	\$2,691,730/87.0%	\$267,997/8.66%	\$133,754/4.32%	\$15,696/.507%			\$133,754/4.32%	NATIVE AME
N	\$20,362,405	\$19,508,200/95.8%		\$114,112/.560%	\$144,589/.710%			\$114,112/.560%	
S	***	***	\$461,667/6.11%	\$6,477/.085%	\$24,029/.318%			\$6,477/.085%	
-TC			, ,,. <u>.</u> .		, ,,	, . ,	, , , , , , , , , , , , , , , , , , ,		
С	\$23,455,887	\$22,199,931/94.6%	\$1,469,756/6.26%				\$1,103,602/4.70%		
	DEBIT (NEGATIVE				LLARS REPORTED BUT NO				
T=TRI	EASURY, N=NON-TR	REASURY, S=SUBCONTRAC	CTOR FUNDS & PROCUREN	IENT CARD HUB PURCHA	SES, TC=TERM CONTRACT	Γ, C=CONSOLIDATED. S	SEE PAGE 4 OF HUB RE	PORT FOR FUND TYPE D	ESCRIPTION.

*OTHER HUB GOAL 5.3% AMERICAN WOMAN NT/% AMOUNT/% -----THER HUB GOAL 1.0% PACIFIC NATIVE AMERICAN -----AL 10.2% IVE AMERICAN WOMAN \$69,731/1.78% ,323/.033% \$109,076/3.78% -----,323/.019% \$178,808/2.63% THER HUB GOAL 1.9% AN PACIFIC NATIVE AMERICAN -----AMERICAN WOMAN \$6,519/.394% \$227,024/2.38% _____ _____ \$233,544/2.08% THER HUB GOAL 1.1% AN PACIFIC NATIVE AMERICAN ,754/4.32% 1,112/.560% ,477/.085% -----