

S E C T I O N V I I - A G E N C Y E X P E N D I T U R E S U M M A R Y D A T A

739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T	\$906	\$906/100 %							
N	\$788	\$788/100 %							
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 25.1% HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.0% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$50,953	\$953/1.87%	\$50,000/98.1%			\$50,000/98.1%			
N	\$10,740,580	\$10,740,580/100 %							
S	***	***	\$1,051,861/9.74%			\$835,414/7.74%	\$216,446/2.00%		
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 47.0% HISPANIC AMOUNT/%	ASIAN PACIFIC AMOUNT/%	*OTHER HUB GOAL 10.2% NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$3,906,986	\$3,772,974/96.5%	\$62,957/1.61%	\$71,054/1.81%	\$45,474/1.16%	\$17,483/.447%		\$1,323/.033%	\$69,731/1.78%
N	\$2,881,752	\$2,758,595/95.7%	\$14,080/.488%	\$109,076/3.78%		\$14,080/.488%			\$109,076/3.78%
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 18.1% HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.9% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$521,283	\$521,283/100 %							
N	\$12,384,503	\$12,384,503/100 %							
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 33.0% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$1,654,028	\$1,627,712/98.4%	\$26,315/1.59%				\$19,796/1.19%		\$6,519/.394%
N	\$9,525,809	\$8,679,329/91.1%	\$846,480/8.88%		\$6,772/.071%	\$6,841/.071%	\$605,842/6.36%		\$227,024/2.38%
S									
-TC									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 11.5% HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.1% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$3,093,482	\$2,691,730/87.0%	\$267,997/8.66%	\$133,754/4.32%	\$15,696/.507%	\$99,598/3.21%	\$152,701/4.93%	\$133,754/4.32%	
N	\$20,362,405	\$19,508,200/95.8%	\$740,091/3.63%	\$114,112/.560%	\$144,589/.710%	\$44,408/.218%	\$551,093/2.70%	\$114,112/.560%	
S	***	***	\$461,667/6.11%	\$6,477/.085%	\$24,029/.318%	\$37,830/.501%	\$399,807/5.29%	\$6,477/.085%	
-TC									

C	\$23,455,887	\$22,199,931/94.6%	\$1,469,756/6.26%	\$254,344/1.08%	\$184,316/.785%	\$181,837/.775%	\$1,103,602/4.70%	\$254,344/1.08%	
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.